

At: Gadeirydd ac Aelodau'r Pwyllgor  
Archwilio Partneriaethau

Dyddiad: 27 Ebrill 2018

Rhif Union: 01824 712554

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Annwyl Gynghorydd

Fe'ch gwahoddir i fynychu cyfarfod y **PWYLLGOR ARCHWILIO PARTNERIAETHAU, DYDD IAU, 3 MAI 2018 am 10.00 am yn SIAMBR Y CYNGOR, TY RUSSELL, Y RHYL.**

**NODWCH FOD BRIFFIO I BOB AELOD ETHOLEDIG AM 9.30 A.M YN SYTH CYN Y CYFARFOD**

Yn gywir iawn

G Williams  
Pennaeth Gwasanaethau Cyfreithiol, AD a Democrataidd

## **AGENDA**

### **RHAN 1 – GWAHODDIR Y WASG A'R CYHOEDD I FOD YN BRESENNOL AR GYFER Y RHAN HON O'R CYFARFOD**

#### **1 YMDDIHEURIADAU**

#### **2 DATGANIADAU O FUDDIANT (Tudalennau 5 - 6)**

Dylai'r Aelodau ddatgan unrhyw gysylltiad personol neu gysylltiad sy'n rhagfarnu ag unrhyw fater a nodwyd fel un i'w ystyried yn y cyfarfod hwn.

#### **3 MATERION BRYD FEL Y'U CYTUNWYD GAN Y CADEIRYDD**

Rhybudd o eitemau y dylid, ym marn y Cadeirydd, eu hystyried yn y cyfarfod fel materion brys yn unol ag Adran 100B(4) Deddf Llywodraeth Leol 1972.

**4 DIWEDDARIAD AR Y CYNLLUN GWEITHREDU ATAL DIGARTREFEDD**  
(Tudalennau 7 - 16)

Ystyried adroddiad gan y Swyddog Comisiynu Atal Digartrefedd (copi ynghlwm) yn diweddarau aelodau ar gynnydd gweithredu Cynllun Gweithredu Atal Digartrefedd.

**10.05 a.m. – 10.45 a.m.**

**EGWYL**

**5 CYLLIDEBAU CEFNOGI I BOBL AG ANGHENION GOFAL A CHEFNOGAETH CYMWYS** (Tudalennau 17 - 34)

Ystyried Adroddiad gan y Prif Reolwr: Gwasanaethau Cymorth Cymunedol yn ymwneud â gwneud newidiadau i ddyraniad cyllid i unigolion sy'n gymwys am ofal wedi'i reoli a chynllun gofal yn Sir Ddinbych.

**11.00 a.m. – 11.45 a.m.**

**6 RHAGLEN WAITH ARCHWILIO** (Tudalennau 35 - 48)

Ystyried adroddiad gan y Cydlynnydd Archwilio (copi ynghlwm) yn gofyn am adolygiad o raglen gwaith i'r dyfodol y pwyllgor a rhoi'r diweddaraf i'r aelodau ar faterion perthnasol.

**11.45 a.m. – 12 noon**

**7 ADBORTH GAN GYNRYCHIOLWYR PWYLLGORAU**

Derbyn unrhyw ddiweddariadau gan gynrychiolwyr y Pwyllgor ar Fyrddau a Grwpiau amrywiol y Cyngor.

**12 noon – 12.05 p.m.**

**RHAN 2 - MATERION CYFRINACHOL**

Dim Eitemau.

**AELODAETH**

**Y Cynghorwyr**

Jeanette Chamberlain-Jones  
(Cadeirydd)

Emrys Wynne (Is-Gadeirydd)

Joan Butterfield  
Gareth Davies  
Hugh Irving  
Pat Jones  
Christine Marston

Melvyn Mile  
Andrew Thomas  
Rhys Thomas  
David Williams

**COPIAU I'R:**

Holl Gynghorwyr er gwybodaeth  
Y Wasg a'r Llyfrgelloedd  
Cynghorau Tref a Chymuned

Mae tudalen hwn yn fwriadol wag

DEDDF LLYWODRAETH LEOL 2000

Cod Ymddygiad Aelodau

## DATGELU A CHOFRESTRU BUDDIANNAU

Rwyf i,  
(enw)

\*Aelod /Aelod cyfetholedig o  
(\*dileuer un)

Cyngor Sir Ddinbych

**YN CADARNHAU** fy mod wedi datgan buddiant **\*personol / personol a sy'n rhagfarnu** nas datgelwyd eisoes yn ôl darpariaeth Rhan III cod ymddygiad y Cyngor Sir i Aelodau am y canlynol:-  
(\*dileuer un)

Dyddiad Datgelu:

Pwyllgor (nodwch):

Agenda eitem

Pwnc:

Natur y Buddiant:

(Gweler y nodyn isod)\*

Llofnod

Dyddiad

Noder: Rhowch ddigon o fanylion os gwelwch yn dda, e.e. 'Fi yw perchennog y tir sy'n gyfagos i'r cais ar gyfer caniatâd cynllunio a wnaed gan Mr Jones', neu 'Mae fy ngŵr / ngwraig yn un o weithwyr y cwmni sydd wedi gwneud cais am gymorth ariannol'.

Mae tudalen hwn yn fwriadol wag

<b>Adroddiad i'r:</b>	<b>Pwyllgor Archwilio Partneriaethau</b>
<b>Dyddiad y Cyfarfod:</b>	<b>3 Mai 2018</b>
<b>Aelod/Swyddog Arweiniol:</b>	<b>Aelod Arweiniol ar gyfer Llesiant ac Annibyniaeth/ Pennaeth Gwasanaethau Cymorth Cymunedol</b>
<b>Awdur yr Adroddiad:</b>	<b>Swyddog Comisiynu Atal Digartrefedd</b>
<b>Teitl:</b>	<b>Diweddariad ar y Cynllun Gweithredu Atal Digartrefedd</b>

## 1. Am beth mae'r adroddiad yn sôn?

Rhoi'r wybodaeth ddiweddaraf i'r Pwyllgor Archwilio Partneriaethau ar gynnydd y Cynllun Gweithredu Atal Digartrefedd, yn cynnwys y camau sydd angen gan Strategaeth Ddigartrefedd Sir Ddinbych 2017-21, Cynllun (Comisiynu) Blyneddol Cefnogi Pobl / Atal Digartrefedd Sir Ddinbych, ac argymhellion adroddiad Swyddfa Archwilio Cymru: 'Sut mae Llywodraeth Leol yn Rheoli Galw – Digartrefedd' (Mis Ionawr 2018).

## 2. Beth yw'r rheswm dros lunio'r adroddiad hwn?

I roi gwybod am y cynnydd hyd yma wrth gyflwyno'r Cynllun Gweithredu Atal Digartrefedd (gan gynnwys y sefyllfa ddiweddaraf mewn perthynas â dyfodol cyllid Cefnogi Pobl). Cytunwyd yn y Pwyllgor Archwilio ym mis Tachwedd 2017 i gyflwyno adroddiad cynnydd ar weithredu'r Strategaeth a'r Cynllun (y Cynllun Gweithredu) i'w gyflwyno i'r Pwyllgor yn ei gyfarfod ym mis Mai 2018.

## 3. Beth yw'r Argymhellion?

- 3.1 I'r Pwyllgor Archwilio gefnogi darpariaeth y Cynllun Gweithredu Atal Digartrefedd i sicrhau fod pawb yn cael eu cefnogi i fyw mewn cartrefi sy'n diwallu eu hanghenion;
- 3.2 I'r Pwyllgor Archwilio fod yn sicr fod cynlluniau'n cael eu datblygu i liniaru unrhyw risgiau sy'n gysylltiedig â'r bwriad posibl yn y dyfodol i ddiddymu'r sicrwydd a roddir i gyllid Cefnogi Pobl ar hyn o bryd ar gyfer gwaith atal digartrefedd.

## 4. Manylion yr Adroddiad

- 4.1 Mae Tîm Atal Digartrefedd Sir Ddinbych yn parhau i ddatblygu a gweithio yn ôl cynllun gweithredu eang, yn seiliedig ar Strategaeth Digartrefedd Sir Ddinbych 2017-21 (y Strategaeth) a Chynllun Comisiynu Blyneddol Cefnogi Pobl / Atal Digartrefedd 2018/19 (y Cynllun), yn ogystal ag argymhellion adroddiad Swyddfa Archwilio Cymru: 'Sut mae Llywodraeth Leol yn Rheoli Galw – Digartrefedd' (Mis Ionawr 2018).
- 4.2 Mae'r Strategaeth, sy'n cynnig cyfeiriad cyffredinol, wedi cael ei ddatblygu, a bydd yn cael ei ddarparu, yn unol â'r gofyniad statudol a osodwyd arnom fel Awdurdod Lleol

gan Ddeddf Tai (Cymru) 2014. Mae'n rhaid i'r Strategaeth gael ei chyflawni mewn partneriaeth ar draws adrannau'r cyngor a chyda ein partneriaid allanol, os ydym am lwyddo i wireddu gweledigaeth y Strategaeth: I roi stop ar ddigartrefedd yn Sir Ddinbych. Mae hyn yn bwysicach o ystyried y pwysau sydd ar y gyllideb Atal Digartrefedd.

- 4.3. Mae'r tabl yn Atodiad 1 yn cynnig diweddariad trosolwg ar gamau allweddol ar gyfer 2017/18 a 2018/19, wedi eu grwpio o dan feysydd blaenoriaeth yn seiliedig ar gasgliad o flaenoriaethau a amlinellir yn y Strategaeth, y Cynllun, ac wyth argymhelliad adroddiad SAC, fel a ganlyn:
- 4.3.1. Datblygu Gwasanaeth Atal Digartrefedd Holistaidd, sydd wedi ei hysbysu'n seicolegol
  - 4.3.2. Atal Digartrefedd yn Erbyn y Prif Achosion, gan gynnwys trechu tlodi
  - 4.3.3. Lleihau'r defnydd o Lety Dros Dro, a cheisio dod a diwedd i'r defnydd o Lety Gwely a Brecwast.
  - 4.3.4. Gwella Mynediad at Lety
  - 4.3.5. Datblygu ymagwedd integredig tuag at gefnogi pobl gydag anghenion lluosog / cymhleth
  - 4.3.6. Atal Digartrefedd Pobl Ifanc, gan gynnwys mewnoli dull 'Llwybr Cadarnhaol'
  - 4.3.7. Cynnwys Dinasyddion
  - 4.3.8. Cynaliadwyedd cefnogaeth yn ymwneud â thai, gan gynnwys cynyddu darpariaeth bresennol

## **5. Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?**

Mae'r Cynllun Gweithredu yn cyfrannu at gefnogi Cynllun Corfforaethol Sir Ddinbych 2017-22 yn y meysydd canlynol:

- Mae pawb yn cael eu cefnogi i fyw mewn cartrefi sy'n diwallu eu hanghenion
- Mae'r Cyngor yn gweithio gyda phobl a chymunedau i gynyddu annibyniaeth a chadernid
- Mae pobl iau eisiau byw a gweithio yma, ac mae ganddynt y sgiliau i wneud hynny

## **6. Faint fydd yn ei gostio a sut fydd yn effeithio ar wasanaethau eraill?**

- 6.1. Bydd gan gamau gweithredu gofynnol parhaus ac yn y dyfodol oblygiadau sylweddol ar gyfer y gyllideb ddigartrefedd statudol a'r Grant Cefnogi Pobl - y mae'r olaf o'r rhain wedi'i glustnodi gan Lywodraeth Cymru, ac y mae'r cyntaf yn dod o'r gyllideb Gwasanaethau Cymorth Cymunedol ganolog.
- 6.2 Fel gydag unrhyw strategaeth/cynllun gweithredu, bydd angen buddsoddiad adnoddau sylweddol. Bydd hyn yn cael ei reoli o fewn y cyllidebau presennol sydd wedi'u dyrannu; ond bydd gofyn hefyd i'r Tîm Atal Digartrefedd weithio a buddsoddi ar y cyd â phartneriaid mewnol ac allanol. Bydd unrhyw gynlluniau o'r fath yn cael eu datblygu a'u rheoli trwy'r sianelau perthnasol, gan gynnwys y Grŵp Cynllunio Atal Digartrefedd. Mae hefyd yn hanfodol i ni gael cefnogaeth ar bob lefel, gan gynnwys yn gorfforaethol.



## **7. Beth yw prif gasgliadau'r Asesiad o'r Effaith ar Les?**

Mae Asesiadau Effaith Lles eisoes wedi cael eu cwblhau a'u rhannu gyda'r Pwyllgorau Archwilio a'r Cabinet yn 2017 yn ystod datblygiad y Strategaeth a'r Cynllun.

## **8. Pa ymgynghoriadau sydd wedi eu cynnal gyda'r Pwyllgor Archwilio ac eraill?**

8.1. Mae'r Strategaeth wedi'i seilio ar ganfyddiadau Adolygiad Digartrefedd 2016, a lywiwyd gan ymgynghoriad sylweddol. Yna, datblygwyd y strategaeth ei hun yn bennaf gan y Grŵp Llywio Atal Digartrefedd amlasiantaeth, gyda mewnbwn ychwanegol gan y Grŵp Cynllunio Atal Digartrefedd (sef Cefnogi Pobl yn flaenorol). Mae hefyd wedi bod trwy gyfnod ymgynghori ffurfiol (13/07/2017 - 10/08/2017), pan geisiwyd adborth dinasyddion, darparwyr gwasanaethau a'n partneriaid eraill. Ymgynghorwyd ar y Cynllun hefyd yn y Diwrnod Atal Digartrefedd Blynyddol ym mis Awst, lle'r oedd nifer o ddinasyddion a budd-ddeiliaid eraill yn bresennol. Yn dilyn y Pwyllgor Archwilio Partneriaethau ym mis Tachwedd 2017, cymeradwywyd y Strategaeth gan y Cabinet ym mis Rhagfyr 2017.

8.2 Mae'r blaenoriaethau a'r camau gweithredu a nodir yn y Cynllun Blynyddol wedi'u llywio gan ystod o wybodaeth y buom yn ei chasglu drwy gydol y flwyddyn, gan gynnwys barn dinasyddion, gyda'n Swyddog Cynnwys Dinasyddion yn cydweithio'n agos ar brosiectau i sicrhau bod lleisiau pobl yn cael eu clywed. Ar bob cam yn natblygiad y Cynllun, ymgynghorwyd â'r Grŵp Cynllunio Atal Digartrefedd, a chafwyd eu cymeradwyaeth. Bu'r Cynllun hefyd trwy gyfnod ymgynghori ffurfiol (27/06/2017 - 22/08/2017), pan gafodd ei drafod mewn nifer o fforymau cynllunio ac eraill. Ymgynghorwyd ar y Cynllun hefyd yn y Diwrnod Atal Digartrefedd Blynyddol ym mis Awst, lle'r oedd nifer o ddinasyddion a budd-ddeiliaid eraill yn bresennol. Yn dilyn y Pwyllgor Archwilio Partneriaethau ym mis Tachwedd 2017, cymeradwywyd y Strategaeth gan y Cabinet ym mis Rhagfyr 2017.

## **9. Datganiad y Prif Swyddog Cyllid**

Bydd y goblygiadau o ran cost yn dod yn fwy eglur wrth i'r ddau gynllun ddatblygu, a dylent gael eu cadw o fewn yr adnoddau sydd ar gael. Er y credir bod lefelau cyllido'r grant Cefnogi Pobl yn sefydlog ar y cyfan yn y tymor byr, gallai newidiadau i bolisi neu ddsbarthiad gael effaith yn y dyfodol. Dull cyffredinol y cyngor yw trosglwyddo gostyngiadau mewn arian grant ymlaen i'r maes gwasanaeth a ddarperir.

## **10. Pa risgiau sydd yna ac oes yna unrhyw beth y gallwn ei wneud i'w lleihau?**

10.1. Er gwaethaf cyhoeddiadau cyllideb diweddar gan Lywodraeth Cymru yn nodi na fydd y Grant Cefnogi Pobl yn cael ei leihau ar lefel genedlaethol, gallai Llywodraeth Cymru barhau o hyd gyda fformiwla ailddosbarthu'r Grant CP. Byddai hyn yn golygu gostyngiad yn y grant i Sir Ddinbych yn y dyfodol.

10.2. Rhaid i ni hefyd aros am ganlyniad yr uwch grant arfaethedig, a chyfrannu at ei ddatblygiad lle bo modd, i sicrhau fod gwasanaethau atal digartrefedd rheng flaen yn cael eu diogelu. Mae canllawiau gan Lywodraeth Cymru yn amhendiant ar hyn o bryd.

Mae Sir Ddinbych wrthi'n cynllunio'n barhaus i liniaru unrhyw ostyngiad yn y grant yn y dyfodol, er mwyn sicrhau bod y cynllun yn parhau'n ariannol hyfyw ac o fewn yr adnoddau sydd ar gael.

#### **11. Pŵer i wneud y Penderfyniad**

Amlinellir pwerau Archwilio o ran craffu ac adolygu ar berfformiad y Cyngor mewn perthynas â'i amcanion polisi, targedau perfformiad a/neu feysydd gwasanaeth arbennig yn Adran 7.4.2(b) o Gyfansoddiad y Cyngor.

#### **Swyddog Cyswllt:**

Swyddog Comisiynu Atal Digartrefedd

Ffôn: 01824 712304

## Denbighshire Homelessness Prevention Action Plan

Priority Area	Progress since 2017	Future Actions & Considerations for 2018/19
<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Tudalen 11</p> <p><b>Develop a Holistic Homelessness Prevention Service, that is psychologically informed</b></p>	<ul style="list-style-type: none"> <li>Remodelled four Supporting People (SP) contracts, creating one Multi-Disciplinary Homelessness Prevention project that will commence 1<sup>st</sup> June 2018. The project will provide holistic homelessness prevention support to people with a range of needs. <b>R.1.2</b></li> <li>Homelessness Prevention Officers have chosen individual specialisms (e.g. mental health) to lead on.</li> <li>PIE development - All of the Team (and a lot of our commissioned services) have had Psychologically Informed Environment (PIE) training – we are committed to developing all of our services to become PIEs.</li> <li>We have developed a number of joint homelessness prevention protocols with key agencies, e.g. Shelter Cymru, Children’s Social Services. <b>R.6</b></li> <li>We have recently trailed a new triage service, providing first contact information, advice and assistance to people experiencing housing problems. <b>R.3.2</b></li> <li>Case file systems have been improved to allow for more streamlined and needs-led service delivery.</li> <li>We have developed a user friendly homelessness prevention advice leaflet, and are working on improving our other resources. <b>R.4; R.5</b></li> </ul>	<ul style="list-style-type: none"> <li>We will continue to look at opportunities to remodel commissioned services, to ensure they deliver multi-disciplinary support that is needs-led.</li> <li>Learning from the triage pilot to inform future commissioning. <b>R.3.3</b></li> <li>Further work to be undertaken to improve our online presence (including developing online tools, supporting people to help themselves through online advice/signposting). We will work with ICT and Communications to reach SOCTIM four star rating. <b>R.5</b></li> <li>A range of Homelessness Prevention Service KPIs are to be developed, ensuring high standards of delivery across a broad range of service functions. <b>R.4</b></li> <li>Clear service standards will also be published, also incorporating the findings of the service review in line with the Equal Ground Standard (see Citizen Involvement priority area, below). <b>R.4</b></li> <li>Further development of PIEs, to include further staff training around areas such as ACEs (adverse childhood experiences), complex trauma and motivational interviewing, and beginning to use reflective practice. <b>R.1.1</b></li> <li>Some further joint protocols with key partners to be developed/finalised. <b>R.6</b></li> </ul>
<p><b>Prevention of Homelessness Against the Main</b></p>	<ul style="list-style-type: none"> <li>There is now a clear corporate commitment to tackle homelessness and its causes in Denbighshire</li> <li>Community Navigator post to commence in 2018; foremost in response to the upcoming introduction of Universal Credit, they will be based primarily in the Job</li> </ul>	<ul style="list-style-type: none"> <li>Training programme to be developed in 2018/19, to ensure homelessness prevention awareness amongst key agencies. Will need to consider how</li> </ul>

<p><b>Causes, including tackling poverty</b></p>	<p><b>Centre, offering early intervention advice, support and assistance to prevent homelessness. R.3</b></p> <ul style="list-style-type: none"> <li>• Universal Credit awareness training offered to all Homelessness Prevention (including commissioned services) staff in 2017/18.</li> <li>• Prison Resettlement Officer post to commence in 2018, ensuring the effective delivery of the Prisoner Pathway, ensuring early intervention and coordinated support and accommodation options to prevent homelessness amongst people leaving prison.</li> <li>• Working closely with employment support agencies, including DCC Strategic Employment, to ensure that people who are homeless or threatened with homelessness are able to access employment opportunities. This includes supporting the development of work experience opportunities.</li> <li>• Pre-eviction protocol developed with Community Housing.</li> <li>• Continued work to improve relationships with private sector landlords, including dedicated tenancy sustainment support for people moving on from temporary accommodation.</li> <li>• KPIs including very low level eviction targets are being included in all new SP contracts.</li> <li>• Paperwork and processes have been updated to ensure/allow for more creative options to be explored to prevent homelessness (e.g. use of the Homelessness Prevention Fund).</li> <li>• <b>Awareness raising of mediation, with this often being a key element of a support offer to prevent homelessness due to relationship (e.g. family, landlord) breakdown. R.1.1</b></li> <li>• <b>We continue to closely monitor emerging needs (significantly revising our needs mapping system in 2017 to ensure a more valid and reliable picture of needs to inform service commissioning and delivery). This includes equality and diversity monitoring, which informs Team training (e.g. transgender awareness training). R.7</b></li> </ul>	<p>YouTube/social media could effectively be utilised for this awareness raising.</p> <ul style="list-style-type: none"> <li>• Domestic Abuse homelessness prevention services to be reviewed/developed in 2018/19 in line with new commissioning guidance from Welsh Government.</li> <li>• Pre-eviction protocol to be finalised with other RSLs.</li> <li>• Ongoing work to allow the focus to really shift from reaction to prevention – resources and partnership working will be key to this.</li> </ul>
<p><b>Reduce the use of Temporary Accommodation</b></p>	<ul style="list-style-type: none"> <li>• <b>Support service remodels and KPIs have been developed to support statutory homelessness functions, including swifter move on from, and preventing the use in the first place of temporary accommodation. R.6</b></li> </ul>	<ul style="list-style-type: none"> <li>• DCC corporately will need to make decisions around funding of temporary accommodation / sourcing</li> </ul>

<p><b>and seek to end the use of Bed &amp; Breakfast Accommodation</b></p>	<ul style="list-style-type: none"> <li>• Protocol developed with the Single Pathway (SP referrals Team) to ensure everyone in temporary accommodation can access SP support where needed.</li> <li>• Continued close working with SARTH (Single Access Route to Housing).*</li> <li>• Continued work to improve availability in the private sector via improving landlord relations and developing the landlord offer.</li> <li>• Significant work undertaken to reduce rent arrears amongst people in temporary accommodation, ensuring that arrears will not be a barrier to move on.</li> <li>• Projects with Public Protection and Crest are to commence in 2018, supporting the provision of quality move on accommodation – ensuring compliance with legal standards, and that accommodation is also of a standard to improve wellbeing, and that people are equipped with the skills and confidence to maintain their home (e.g. undertaking practical maintenance tasks).</li> </ul>	<p>alternative options – this is not something that the Homelessness Prevention Team can do in isolation.</p> <ul style="list-style-type: none"> <li>• Targets around reducing the use of B&amp;B accommodation will be incorporated into the Homelessness Prevention KPIs (as referenced above)</li> <li>• <b>*Further work is needed to ensure a fully coordinated approach between SARTH and the Homelessness Prevention Team. R.6</b></li> </ul>
<p><b>Improve Access to Accommodation</b></p>	<ul style="list-style-type: none"> <li>• Public Protection and Crest posts, as above.</li> <li>• <b>KPIs including target time frames for sourcing accommodation are being included in all new SP contracts. R.6</b></li> <li>• Obtained grant funding for 5 internal and external homelessness prevention staff members to be trained in delivering the ‘Renting Ready’ course, equipping people who are homeless or threatened with homelessness with the skills and confidence to sustain a tenancy (e.g. manage bills, cook on a budget etc.)</li> <li>• KPIs including target levels of citizen access of Renting Ready are being included in all new SP contracts.</li> </ul>	<ul style="list-style-type: none"> <li>• Move-on panel/protocol, in line with Homeless Link Guidance and best practice must be developed. This is a significant project that we aren’t currently able to undertake within current resources – this will need to be looked at in 2018/19.</li> <li>• Working with Communities, Assets and Housing, to be involved in work around utilising empty homes.</li> <li>• We will review the two rent bond schemes in Denbighshire, to avoid duplication and maximise citizen outcomes.</li> </ul>

<p><b>Develop an integrated approach to supporting people with multiple/complex needs</b></p>	<ul style="list-style-type: none"> <li>Secured dedicated high standard temporary accommodation for people with serious mental health issues, working closely with mental health services to provide specialist support packages.</li> <li>Continued close working with mental health services, including close working with hospital discharge, attending ward rounds, and contributing to the North Wales Together for Mental Health Local Implementation Team.</li> <li>Integrated Housing First consultancy/development work has been commissioned in 2017/18 – to scope needs, build partnerships, identify accommodation sources and develop an integrated Housing First service specification. R.6</li> <li>Developed a Tenancy Enabler service in the DCC Complex Disabilities Team, enabling people with learning disabilities / acquired brain injury / autistic spectrum disorder to move on to more independent accommodation, reducing the demand on statutory managed care/support services.</li> </ul>	<ul style="list-style-type: none"> <li>Developing the multi-agency Denbighshire Homelessness Forum is a priority. With the loss of the Homelessness Strategy Officer, we will need to consider resources to get the Forum off the ground.</li> <li>A lot of joined up working will be needed to develop an integrated Housing First service, based on the findings of the consultancy/development work in 2017/18. Homelessness Prevention cannot deliver Housing First in isolation.</li> <li>We must continue to explore options for best supporting people with serious alcohol use problems, including looking at options around safe drinking environments offering holistic support, and learning from Alcohol Concern’s ‘Blue Light’ multi-agency harm reduction agenda.</li> </ul>
<p><b>Prevent Youth Homelessness, including embedding a ‘Positive Pathway’ approach</b></p>	<ul style="list-style-type: none"> <li>Developed Young People’s Positive Pathway Project – a partnership between Homelessness Prevention, Children’s Services and Youth Justice – providing dedicated homelessness prevention interventions and support for all young people (up to 25) presenting as homeless/at risk of homelessness to DCC. As a result of the project’s development, in 2017/18, between quarter and quarter 3, referrals for formal support reduced significantly from an average of 83% to 39% - with young people being empowered to use their own strengths and resources, and remain in the family home wherever possible.</li> <li>The Dyfodol young people’s supported housing project continues to be remodelled, with the Collaborative Agreement for the new service due to commence in October 2018. The new service will be better geared up to supporting young people with a range of needs, offering more appropriate accommodation to best safeguard and improve the wellbeing and other outcomes of young people supported. R.6</li> </ul>	<ul style="list-style-type: none"> <li>Improving employment opportunities for young people continues to be absolutely vital, so that they are able to afford to live in their own accommodation. We will support the trial project offering DCC catering work experience placements, in the pipeline for this year. We must also contribute to work in DCC to develop strategic employment.</li> <li>We must work alongside DCC Housing Strategy and other partners to consider options for shared accommodation in future.</li> <li>Community housing accommodation to be identified that can be solely maintained for 16/17 year olds – work needs to be done to ensure a joined up commitment and understanding of roles and responsibilities across key partners, including Homelessness Prevention, Children’s Services etc.</li> </ul>

<p><b>Citizen Involvement</b></p>	<ul style="list-style-type: none"> <li>• DCC Homelessness Prevention Citizen Involvement Policy finalised in 2017 – setting out our commitments and service standards in relation to meaningful involvement and co-production in all that we do. R.4</li> <li>• Citizen Involvement Officer has begun a series of citizen consultations – part of reviewing our overall service in line with Equal Ground Standard. R.4</li> <li>• Citizen Involvement Officer and Commissioning Officer have begun to work far more closely, including joint visits to meet supported housing residents, to ensure that citizen feedback is a much more organic part of our commissioning.</li> </ul>	<ul style="list-style-type: none"> <li>• Homelessness Prevention service review in line with the Equal Ground standard to continue.</li> <li>• The Annual Commissioning Plan and Homelessness Prevention Day must be far more citizen led – this must be a real co-production project in 2018.</li> </ul>
<p><b>The sustainability of housing related support, including maximising existing provision</b></p> <p style="writing-mode: vertical-rl; transform: rotate(180deg);">Tudalen 15</p>	<ul style="list-style-type: none"> <li>• The Supporting People and Homelessness Prevention Teams merged in 2017, enabling a far more integrated approach and maximisation of resources, supporting greater sustainability, especially in light of future proposed funding changes (the 'Super Grant')</li> <li>• We now have less dependency on the SP Grant for Homelessness Prevention roles – from April 2018 all Grant Administration Staff are funded via, and sit within, central Community Support Services.</li> <li>• Continuing to contribute to consultations around the future of supported housing funding regimes.</li> <li>• We have critically reviewed the activities undertaken by the Homelessness Prevention Officers, to determine aspects of work that can be completed by other roles within the service and ensure a focus on prevention. This has helped to inform the development of the triage pilot and the Community Navigator post. R.1.1; R.1.3; R.8</li> <li>• We are also working to ensure that commissioned services best complement statutory functions, including via the KPIs incorporated into each new SP contract, and rolling out a programme of awareness raising/training on the work of the Homelessness Prevention Team amongst all of our commissioned services. R.6</li> </ul>	<ul style="list-style-type: none"> <li>• We must await the outcome of the proposed super grant, and contribute to its development wherever possible, to ensure that front-line homelessness prevention services are protected. Guidance from Welsh Government is at present inconclusive.</li> <li>• DCC Strategic Employment and Strategic Planning are leading on preparations for the grant changes, which we will support throughout the year.</li> <li>• We will self-assess our service in 2018/19 according to the WAO 'Key considerations for local authorities in managing demand' checklist. R.8</li> </ul>

Mae tudalen hwn yn fwiadol wag



<b>Adroddiad at:</b>	<b>Pwyllgor Archwilio Partneriaethau</b>
<b>Dyddiad y Cyfarfod:</b>	<b>3 Mai 2018</b>
<b>Aelod/Swyddog Arweiniol:</b>	<b>Aelod Arweiniol Lles ac Annibyniaeth/ Pennaeth y Gwasanaethau Cymorth Cymunedol</b>
<b>Awdur yr Adroddiad:</b>	<b>Prif Reolwr: Gwasanaethau Cymorth Cymunedol</b>
<b>Teitl:</b>	<b>Cyllidebau Cymorth ar gyfer Pobl ag Anghenion Gofal a Chymorth Cymwys</b>

## 1. Am beth mae'r adroddiad yn sôn?

Cyllidebau Cymorth yw'r ymadrodd sy'n cael ei gynnig i ddisgrifio'r mathau o ariannu fydd ar gael i unigolion sy'n gymwys ar gyfer cynllun cymorth a gofal wedi'i reoli yn Sir Ddinbych. Mae'r Gwasanaethau Cymorth Cymunedol wedi bod yn gweithio am nifer o flynyddoedd i ddatblygu eu holl feysydd gwaith i gyd-fynd â Deddf Gwasanaethau Cymdeithasol a Llesiant Cymru (Cymru) 2014. Mae'r Gwasanaethau Cymorth Cymunedol bellach yn newid y prosesau a'r dull o ddyrannu arian i unigolion yn bennaf er mwyn rhoi mwy o ddewis, llais a rheolaeth i'r bobl sy'n derbyn cymorth.

## 2. Beth yw'r rheswm dros lunio'r adroddiad hwn?

Rhoi gwybodaeth ynglŷn â'r newidiadau fydd yn cael eu cyflwyno i'r dull o ddyrannu arian i ddinasyddion cymwys a sut gall y newidiadau rheini effeithio arnynt a'r darparwyr cymorth lleol wrth i ni sefydlu Cyllidebau Cymorth fel y sefyllfa rhagosodedig o fewn y Gwasanaeth Cymorth Cymunedol.

## 3. Beth yw'r Argymhellion?

Bod y Pwyllgor yn cadarnhau ei fod:

- 3.1 wedi darllen a deall y newidiadau fydd yn cael eu cyflwyno ac wedi mynegi unrhyw bryderon sydd ganddo; a'i fod
- 3.2 wedi darllen a deall ac ystyried yr Asesiad o'r Effaith ar Les (Atodiad 1) fel rhan o'i ystyriaeth.

## 4. Manylion yr adroddiad

### 4.1 Safle Blaenorol

I'r rhan fwyaf o bobl sydd â phhecyn gofal a chymorth, y ffordd flaenorol o weithio oedd bod staff gofal cymdeithasol yn gweithio gydag unigolyn i nodi gydag ef/hi a'r teulu/gofalwr beth yw anghenion yr unigolyn hwnnw er mwyn diwallu ei anghenion ac i wneud trefniadau gyda darparwr gofal a chymorth. Mae'r unigolyn yn cael ei asesu'n ariannol ac yn cael gwybod faint sydd yn rhaid iddo dalu. Mae contract yn cael ei rhoi yn ei le rhwng y Cyngor a'r darparwr, a fydd yn aml yn seiliedig ar yr

amser sydd ei angen i gwblhau'r tasgau a nodwyd. Mae'r pecyn yn cael ei adolygu'n flynyddol i sicrhau bod y darparwr yn cyflenwi'r oriau a bod y gofal yn foddhaol.

Mae rhai pobl wedi cael cynnig Taliad Uniongyrchol, hynny yw, bod yr arian yn cael ei roi'n uniongyrchol i'r unigolyn er mwyn iddo ef/hi drefnu ei ofal a chymorth neu unrhyw gostau a gytunwyd yn ei gynllun gofal a chymorth. Mae hyn yn aml yn cynnwys cyflogi Cynorthwyr Personol. Yn Sir Ddinbych, mae cymorth yn cael ei roi i helpu unigolion i ddod yn gyflogwyr a hynny gan un sefydliad arbenigol penodol ar gyfer e.e. gwasanaeth cyflogres neu gyngor arbenigol Adnoddau Dynol. Hyd yma nid yw Sir Ddinbych wedi bod yn llwyddiannus iawn wrth hyrwyddo Taliadau Uniongyrchol ac mae mwyafrif y bobl sy'n eu derbyn yn bobl ifanc, anabl.

## 4.2 Sefyllfa sy'n Newid

Nifer y bobl oedd yn derbyn Taliad Uniongyrchol neu'r hyn a arferai gael ei alw'n Gymorth a Gyfarwyddir gan Ddinasyddion ar ddyddiad cyfrifiad ar ddiwedd Rhagfyr 2017 oedd 82. Ar ôl i ni newid y system gofnodi yn PARIS er mwyn paratoi ar gyfer adlewyrchu'r 3 math newydd o Gyllidebau Cymorth, i'w defnyddio fel mesur gwaelodlin, doedd dim Cyllidebau ychwanegol yn cael eu Rheoli gan Awdurdodau Lleol; roedd 1 cyllideb ychwanegol yn cael ei rheoli gan 3<sup>ydd</sup> parti ac roedd 15 o bobl ychwanegol yn hunanreoli eu cyllideb.

Mae staff rheng-flaen eisoes wedi dechrau cael sgysiau gwahanol gyda dinasyddion, sef sgysiau 'beth sy'n bwysig i chi?'; hynny yw, yn hytrach na gofyn iddynt 'beth sy'n bod arnoch chi?', rydym yn gofyn iddynt beth sy'n bwysig iddynt ac ar sail y sgwrs honno rydym yn penderfynu a ydynt yn gymwys i gael gofal a chymorth drwy gymhwyso'r olwyn adnoddau. Mae hwn yn offeryn sy'n sicrhau ein bod yn gweithredu ar sail asedau ac yn gwneud y mwyaf o gryfderau personol pobl a'r cymorth all fod ar gael iddynt o fewn eu teuluoedd a'u cymunedau. Dylai'r sgysiau hyn arwain at ddeilliannau y gellir eu gweld yn glir yn y pecyn gofal a chymorth sydd i'w gyflenwi. Rydym yn datblygu prosesau i gomisiynu a chontractio deilliannau ac yn awr mae angen i ni fwrw ymlaen â'r dull hwn. Mae'r newidiadau yn cynnwys y nodweddion a ganlyn:

- Yn ystod y sgwrs a ddisgrifiwyd uchod, byddwn hefyd yn holi faint o ddewis a rheolaeth mae unigolyn yn dymuno ei gael dros y dull o gyflenwi ei gynllun gofal a chymorth
- Mae System Dyrannu Adnoddau yn cael ei hystyried i nodi cyllideb ddangosol ar gyfer pob unigolyn a bydd yr unigolyn yn cael gwybod beth fydd y gyllideb ddangosol honno ar gyfer y flwyddyn.
- Yn dibynnu ar faint o ddewis a rheolaeth mae unigolyn yn dymuno ei gael, bydd un o 3 llwybr yn cael ei ddewis; cyllideb sy'n cael ei rheoli gan Awdurdod Lleol; cyllideb sy'n cael ei rheoli gan drydydd parti (broceriaeth) a chyllideb sy'n cael ei hunanreoli (Taliad Uniongyrchol) Gweler y siart llif yn atodiad 2
- Dylai'r gwaith o Gynllunio Gofal a Chymorth bob amser gynnwys yr unigolyn ond bydd y gwaith o'i hwyluso yn wahanol gan alluogi continwrm o ran y dewis sydd ar gael a'r rheolaeth dros y broses hon.
- Bydd y gwaith o awdurdodi'r Cynllun Gofal a Chymorth yn cael ei wneud o fewn y Gwasanaethau Cymorth Cymunedol er mwyn sicrhau bod y cynllun arfaethedig yn gyfreithlon; ei fod yn debygol o fodloni'r deilliannau gofynnol; a'i fod yn debygol o gael ei gyflenwi o fewn y gyllideb.

- Bydd yn rhaid i gontractau newid a bydd y chwaraewyr yn wahanol i'r rhai presennol.
- Ni fydd y gwasanaeth broceriaeth /cymorth arbenigol bellach yn cael ei ddarparu gan un asiantaeth, yn wahanol i'r drefn rydym wedi ei defnyddio am flynyddoedd. Gall gynnwys ymarferiad tendro.
- Mae'r arian yn debygol o gael ei ddsbarthu drwy system cerdyn blaendaledig a bydd ein Tîm Asesu Ariannol ein hunain yn cynnig gwasanaeth cyfrifon wedi'i reoli.
- Bydd perfformiad y darparwyr yn cael ei adolygu ar sail y deilliannau maent wedi llwyddo i'w cyflawni gyda'r unigolion ac ar eu rhan.

Gellir defnyddio'r arian a ddyrannwyd i unigolion mewn ffordd greadigol, cyn belled bod y deiliant a gytunwyd ac sy'n ddymunol yn cael ei gyflawni. Cyflwynodd Deddf Gwasanaethau Cymdeithasol a Llesiant Cymru newidiadau er mwyn sicrhau bod modd defnyddio arian yn fwy hyblyg e.e. gall pobl brynu gwasanaethau mewnol; a gallent gyflogi aelodau o'r teulu. Gallent hyd yn oed ddefnyddio'r arian mewn ffordd greadigol e.e. i dalu am docyn awyren i aelod o'r teulu er mwyn darparu gofal seibiannol, neu docyn tymor i glwb pêl-droed. Mae deall y rhesymeg y tu ôl i'r datblygiadau hyn yn bwysig o ystyried bod yr arian yn dod o'r pwrs cyhoeddus. Mae enghraifft o achos sy'n dangos y manteision wedi'i chynnwys yn atodiad 3.

Mae prosiect yn mynd rhagddo i baratoi ar gyfer y newidiadau hyn a bydd strategaeth a gytunwyd yn cael ei chyflwyno i ddatblygu'r gweithlu a dulliau cyfathrebu.

## **5. Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?**

Mae blaenoriaeth gorfforaethol y Cyngor i weithio gyda phobl a chymunedau er mwyn adeiladu annibyniaeth a chydnerthedd wrth galon y datblygiad hwn. Dylai'r pwyslais ar gomisiynu gofal a chymorth ar sail deilliannau sicrhau bod pobl yn hapus, annibynnol a chydnerth yn hytrach na'u bod yn cael eu gwasgu i'r gwasanaethau traddodiadol. Bydd hyn yn ei dro yn cefnogi gofalwyr.

Bydd pobl yn gallu siapio eu cymunedau os bydd ganddynt fwy o ddewis a rheolaeth, yn enwedig fel cyflogwyr neu wrth weithio gyda brocer 3ydd parti. Bydd y cysyniad o gyllidebau sy'n cael eu rheoli gan yr Awdurdod Lleol yn adeiladu ar y drefn o gomisiynu darparwyr ar gyfer ardaloedd daearyddol, a fydd yn weddol gyson â ffiniau'r Timau Adnoddau Cymunedol. Bydd hyn yn arwain at ganlyniad cadarnhaol, a gobeithir bydd y darparwyr hyn yn dechrau dod yn rhan greiddiol o'r timau iechyd a gofal cymdeithasol yn yr ardaloedd rheini, gan gyflenwi gwasanaethau iechyd a gofal cymdeithasol di-dor.

## **6. Faint bydd hyn yn costio a sut bydd yn effeithio ar wasanaethau eraill?**

Mae Deddf Gwasanaethau Cymdeithasol a Llesiant Cymru yn ei gwneud yn ofynnol i ehangu'r maes hwn, fodd bynnag, rhagwelir y bydd y datblygiad hwn yn cael ei reoli o fewn adnoddau presennol. Mae'r gwaith o gomisiynu ar gyfer deilliannau yn rhywbeth mae angen i ni weithio arno gyda darparwyr presennol. Trwy gyflwyno canllawiau mwy clir ar gyfer broceriaeth a chymorth arbenigol, dylai hyn olygu y byddwn yn gweithio gyda grŵp mwy eang o sefydliadau na'r un asiantaeth rydym yn

gweithio gyda hi ar hyn o bryd. Mae'n debygol bydd rhai swyddi yn newid dros amser a bydd yn rhaid dadansoddi a monitro effaith hyn.

Bydd yn rhaid cyflwyno newidiadau i'r systemau TG, yn enwedig y cofnodion ariannol a'r rhai sy'n ymwneud â chleientiaid, er mwyn monitro cynnydd a'r effaith ar y gyllideb gofal cymunedol.

## **7. Beth yw prif ganlyniadau'r Asesiad o Effaith ar Les?**

Er ei fod yn cael ei ystyried yn ddatblygiad cadarnhaol yn gyffredinol, mae'r asesiad o effaith ar les wedi pwysleisio'r angen am fwy o waith manwl gyda phartneriaid, yn benodol:

- darparwyr annibynnol y sector gofal er mwyn sicrhau eu bod yn deall ac yn gallu gwneud y mwyaf o'r cyfleoedd a ddaw yn sgil Cyllidebau Cymorth a
- chydweithwyr lechyd y bydd angen iddynt ddeall y ffyrdd newydd o weithio, yn enwedig wrth i ni ddechrau gweithio gyda'n gilydd mewn timau integredig.

Mae'r asesiad hefyd wedi amlygu'r angen i hyrwyddo natur gadarnhaol y datblygiad hwn mewn perthynas â'r iaith Gymraeg, nid yn unig ar gyfer siaradwyr Cymraeg unigol a allai gyflogi pobl yn eu cymunedau Cymraeg lleol ond mae potensial hefyd i ddatblygu gwasanaeth brocera Cymraeg i weithio gyda'r sector Addysg Uwch cyn i fyfyrwyr ddechrau troi eu cefn ar yr iaith a rhoi'r gorau i'w defnyddio.

## **8. Pa ymgynghori sydd wedi digwydd gyda'r Pwyllgor Archwilio ac eraill?**

Cynhaliwyd dau gyfarfod gyda darparwyr y sector annibynnol lle trafodwyd y cysyniad cyffredinol o Gyllidebau Cymorth yn fras. Mae'r Grŵp Cyllideb Cymorth Byw yn y Gymuned wedi cymryd rhan yn y trafodaethau hyn a bydd gweithdy yn cael ei gynnal yn cynnwys darparwyr a staff i nodi elfennau cynllun gofal a chymorth da ar gyfer gwaith comisiynu yn seiliedig ar ddeilliannau. Mae'r Gwasanaeth hefyd wedi bod yn rhannu adborth cadarnhaol gan unigolion sydd wedi derbyn Cyllidebau Cymorth yn fwy diweddar, gan roi hyblygrwydd a dewis.

Dyma'r adroddiad cyflwyniadol cyntaf i'r Pwyllgor Craffu Partneriaethau. Mae'r weledigaeth ar gyfer datblygu'r gwaith hwn yn atodiad 4

## **9. Datganiad y Prif Swyddog Cyllid**

Ni ddylai symud at gyllidebau cymorth lle bo hynny'n briodol gynyddu cost pecynnau gofal, yn wir, mewn rhai achosion gall arwain at leihau costau. Bydd yn bwysig i fonitro effaith y newidiadau er mwyn bod yn sail i waith cynllunio a thybiaethau yn y dyfodol.

## **10. Pa risgiau sy'n bodoli ac a oes unrhyw beth y gallwn ei wneud i'w lleihau?**

Bydd y risg o gael llai o reolaeth dros y ffordd bydd y gyllideb yn cael ei defnyddio, yn cael ei liniaru gan ddatblygu a monitro contractau yn gadarn a hefyd yn sgil y ffaith bod gennym Wasanaeth cyfrifon mewnol sy'n cael ei reoli.

Er mwyn paratoi ar gyfer y twf posibl mewn cyllidebau hunanreoledig, rydym yn cynnig dod â'r rhan hon o'r broses rheoli ariannol yn fewnol a thrwy ddefnyddio cardiau blaendaledig bydd hyn yn galluogi'r Awdurdod i fetio pobl a rhoi gofal a chymorth iddynt, a hefyd lliniaru'r risg bydd arian yn cael ei gamreoli. Yn ogystal â hyn, gall achosion o dalu gormod neu arian segur gael eu hadennill yn uniongyrchol ac yn hawdd gan yr Awdurdod, yn wahanol i'r sefyllfa bresennol lle rydym yn wynebu canlyniad araf, ansicr wrth geisio adennill arian gan bobl sydd wedi'i dderbyn.

## **11. Pŵer i wneud Penderfyniad**

Mae Adran 7 o Gyfansoddiad y Cyngor yn amlinellu'r pwerau Archwilio mewn perthynas â datblygu ac adolygu polisi a pherfformiad yr Awdurdod wrth fodloni amcanion polisi.

### **Swyddog Cyswllt:**

Prif Reolwr: Gwasanaethau Cymorth Cymunedol

Rhif ffôn: 01824 706501

Mae tudalen hwn yn fwriadol wag

# Support Budgets

## Wellbeing Impact Assessment Report

This report summarises the likely impact of a proposal on the social, economic, environmental and cultural well-being of Denbighshire, Wales and the world.

Assessment Number:	397
Brief description:	Support Budgets is the proposed phrase to describe the types of funding that will be made available to individuals who are eligible for a managed care and support plan within Denbighshire. Community Support Services (CSS) have been on a journey for several years to develop all areas of practice in line with the Social Services and Well-Being (Wales) Act 2014. The Service is now changing the processes and the approach to the allocation of money to individuals predominantly to increase the choice, voice and control of the people they support.
Date Completed:	12/04/2018 13:30:35 Version: 3
Completed by:	Cathy Curtis-Nelson
Responsible Service:	Community Support Services
Localities affected by the proposal:	Whole County,

# IMPACT ASSESSMENT SUMMARY AND CONCLUSION

Before we look in detail at the contribution and impact of the proposal, it is important to consider how the proposal is applying the sustainable development principle. This means that we must act "in a manner which seeks to ensure that the needs of the present are met without compromising the ability of future generations to meet their own needs."

## Score for the sustainability of the approach

Could some small changes in your thinking produce a better result?



(3 out of 4 stars)

Actual score : 17 / 24.

## Summary of impact

Wellbeing Goals



A prosperous Denbighshire	Positive
A resilient Denbighshire	Positive
A healthier Denbighshire	Positive
A more equal Denbighshire	Positive
A Denbighshire of cohesive communities	Positive
A Denbighshire of vibrant culture and thriving Welsh language	Positive
A globally responsible Denbighshire	Negative

## Main conclusions

This exercise, although generally a positive development, has emphasised the need for more in depth work with independent sector care providers to ensure they understand and can maximise the opportunities of this development and with health colleagues who will need to understand the new ways of working, particularly as we start to work together in Community Resource Teams. It has also highlighted the need to promote the positive nature of this development in relation to the Welsh Language....not only for individual Welsh speakers who could employ people within their local Welsh speaking communities but also for the potential to develop a Welsh speaking brokerage service and work with Higher Education before students stop speaking the language.



# THE LIKELY IMPACT ON DENBIGHSHIRE, WALES AND THE WORLD

## A prosperous Denbighshire

Overall Impact	Positive
Justification for impact	Although small scale, people will have the opportunity to employ people in their local communities flexibly in order to help meet their well-being outcomes

### Positive consequences identified:

Support Budget recipients can employ local people as personal assistants. Brokerage opportunities will be developed

Support Budgets can be spent on anything legal that will meet the outcomes of an individual. This includes employing people in rural communities

Support Budget recipients can purchase specialist support to enable them to have the skills to become employers

### Unintended negative consequences identified:

### Mitigating actions:

Specialist support will be made available (provided or contracted for) e.g. specialist HR advice; pay roll provision; managed account service

## A resilient Denbighshire

Overall Impact	Positive
Justification for impact	If people are travelling less because of employing people in their own community there should be less fuel consumption

### Positive consequences identified:

Less travel via cars if local people provide care when needed

### Unintended negative consequences identified:

### Mitigating actions:

## A healthier Denbighshire

Overall Impact	Positive
Justification for impact	The ethos of the provision of support budgets is to maximise choice voice and control

### Positive consequences identified:

Support Budgets are part of a continuum of care and support, whereby earlier in the pathway SPOA and Community Navigators and Talking Points exist to encourage the 5 ways to well-being. This has to be considered before a Support Budget is allocated

Support Budgets can be used to purchase support to access leisure opportunities instead e.g. traditional day care

Working with people and communities to build independence and resilience is at the heart of this development. The concentration on commissioning care and support for outcomes should ensure people are happy, independent and resilient rather than being shoe-horned in to traditional services. In turn this will support carers.

The concept of the Local Authority managed budgets will build upon providers being commissioned for geographical patches, broadly consistent with the boundaries for the new Community Resource Teams. The positive consequence of this is that it is hoped those providers will start to become an integral part of the health and social care teams in those patches, supporting the delivery of seamless health and social care.

### **Unintended negative consequences identified:**

### **Mitigating actions:**

#### **A more equal Denbighshire**

Overall Impact	Positive
Justification for impact	Choice and control for anyone eligible for a Support Budget is the main aim of this policy

### **Positive consequences identified:**

The ethos is about improving the well-being of local communities. Most people who are eligible for a managed care and support plan are older or disabled. Enabling choice for people with protected characteristics e.g. because of race religion or beliefs through the availability of support budgets rather than traditional care is a positive move

The opportunity for individuals to be employed on a flexible basis may help to reduce some health inequalities

The opportunity for individuals to be employed on a flexible basis may help tackle poverty

### **Unintended negative consequences identified:**

### **Mitigating actions:**

Positive promotion

#### **A Denbighshire of cohesive communities**

Overall Impact	Positive
Justification for impact	The SSWB(Wales )Act consider this a positive way forward to support and develop cohesive communities

### **Positive consequences identified:**

Enabling people to have choice over their care and support should mean that they are prepared to accept help from social services when it is needed rather than be fearful of the usual traditional services. It may also encourage a culture of positive risk taking

Part of the process of being allocated a Support Budget means that social care staff and others have considered all community resources first

### **Unintended negative consequences identified:**

Providing money to individuals who employ their own personal assistants is harder to 'police' from a safeguarding perspective.

### **Mitigating actions:**

Information about safeguarding should be provided to individual recipients.

## **A Denbighshire of vibrant culture and thriving Welsh language**

Overall Impact	Positive
Justification for impact	Choice voice and control is the ethos of Support Budgets and this includes speaking in the language of choice

### **Positive consequences identified:**

The opportunity for a SB recipient to purchase a personal assistant from their own welsh speaking community  
There are opportunities to explore which could promote the Welsh Language however we have not done this yet

### **Unintended negative consequences identified:**

### **Mitigating actions:**

It may be possible to have a Welsh speaking brokerage service - needs exploring. It may be possible for Welsh speaking recipients to pool their resources to develop local welsh speaking services/pool of personal assistants.

## **A globally responsible Denbighshire**

Overall Impact	Negative
Justification for impact	Commissioning of care and support and the shape of the future market is less controlled by the Council and regulating bodies.

### **Positive consequences identified:**

Independent Sector Care providers may choose to diversify to e.g. brokerage. The opportunity to work more independently with service users to achieve wellbeing outcomes may facilitate more job satisfaction and support recruitment.

### **Unintended negative consequences identified:**

The responsibilities of service users who are employers may not be taken seriously leading to poor working conditions/health and safety etc.  
There may be an impact on Independent Sector providers if everyone chooses to employ personal

assistants but we believe this is unlikely

**Mitigating actions:**

We need to work closely with care providers to afford them the opportunities they need to diversify and also be responsive to outcome-based commissioning.

**Appendix 2: Following a What Matters Conversation - Support Budget Process Map - Macro**

Tudalen 29

**Lead Practitioner determines if the individual eligible for a managed care and support plan and agrees the well-being outcomes required**

**Lead Practitioner ascertains how much responsibility choice and control the individual wants over their care and support planning and delivery?**

**Minimum – Identify and explain the Local Authority managed processes**

**Considerable involvement but support required for some or all of the processes – identify and explain the 3<sup>rd</sup> party managed processes and provide information about 3<sup>rd</sup> party support brokers**

**Total control but may need some specialist advice regarding e.g. payroll – Identify and describe self-managed budget processes**

**Lead Practitioner and Individual agree the type of budget and Lead Practitioner explains roles and responsibilities in more detail.**

**Lead Practitioner applies the Resource Allocation System and acquires authorisation of the indicative budget**

**Lead Practitioner informs the service user what the annual amount to support them is likely to be (the indicative budget) and**

**Financial assessment undertaken and individual informed of their contribution**

**Lead Practitioner co-produces the Care and Support Plan with the individual**

**3<sup>rd</sup> Party options discussed with individual and agreement between the LA and the 3<sup>rd</sup> party support broker formalised**

**Individual designs the Care and**

**3<sup>rd</sup> Party support broker co-produces the Care and Support Plan with the individual or carer**

**Lead Practitioner submits Care and Support Plan for final approval – Are the planned activities legal? Will they come within indicative budget? Will they meet the individuals’ agreed outcomes?**

**Information for performance measures recorded**

**Care brokers make arrangements with care and support provider in the specific geographical patch.  
Provider Contract**

**3<sup>rd</sup> party support broker makes arrangements for care and support on behalf of the individual  
Brokerage Contract**

**Citizen Contract issued.  
Individual utilises the budget as per Care and Support Plan**

**Managed Care and Support plan delivered**

**Budget regularly monitored**

**Reviewing Officers undertake review of managed care and support plan  
Eligibility re-confirmed (resource wheel applied)**

**Lead Practitioner undertakes review of care and support plan  
Eligibility re-confirmed (resource wheel applied)**

**Lead Practitioner undertakes review of care and support plan  
Eligibility re-confirmed (resource wheel applied)**

**If needs/risks/outcomes have changed, or concerns have been raised, reassessment required**

**Eligibility re-confirmed (resource wheel applied)**

**If level of choice and control required has changed or the RAS has changed, process begins again**

**Tudalen 30**

**Background**

John was in his late 50's when he had a stroke in May 2016, having previously led an active life. He lived with his wife and they had a good relationship. He was discharged home from Clatterbridge Hospital with a once daily package of care and various items of equipment. Through assessment, the Occupational Therapist, identified that John's rehabilitation potential had plateaued. John was not able to safely mobilise without physical assistance from two people and became reliant upon a transit wheelchair to mobilise at home. It was likely that he was to require assistance of one with all activities of daily living on a longer term basis. There were also psychological and visual impacts of the stroke.

**The presenting situation – May 2017**

At the first review of the care and support plan it became evident that there were problems. John was demotivated and Jane advised that she was finding things difficult and hard going – she had a cold at the time of the review and reported feeling generally run down and needing a break. They had thought about going to Scotland again (near to family) but the only family home accessible for John was Jane's Mothers, where Jane was still not likely to get a full break. Family were not able to stay with John at home in Denbighshire due to work commitments either. Local friends all worked as well and were unable to offer support. Jane asked for some information on respite services available.

There were identified risks. John could not be left on his own because of the high risk of falls and self-neglect and Jane needed a break or the stress she was experiencing was likely to lead to carer breakdown. A substantial package of care to meet his needs at home alone would have been required. John woke up most nights and could attempt to get out of bed. A setting with twenty four hour support on site was identified as most appropriate to support John, minimise risk and provide Jane with full carer respite so she was able to continue her support. John and Jane had both discussed this and agreed.

**The What Matters Conversation**

The Occupational Therapist was aware that John was not keen on leaving his home environment to just 'sit' somewhere else for a week like a residential home. Identifying suitable placements was difficult given his age and the need for appropriate social, cognitive and physical stimulation. It was also important to Jane and John that he would not be too far away from her so that she could easily reach him in an emergency – Jane would be staying at her Mother's in Scotland.

They explored what John's interests were (swimming, socialising) and that access to activities targeted at rehabilitation may also transfer to skills at home to maintain his independence. The Occupational Therapist encouraged John and Jane to look for suitable places.

John's desired well being outcomes were:

1. To remain in his own home with Jane– “we are looking to relocate to Scotland near family now but I still want the two of us to have our own home together.”
2. Being as independent as possible with daily living tasks.

### **The Support Budget**

John and Jane researched suitable places / holidays and identified a place called 'Calvert Trust – Kielder' at a cost of £592 for one week. This offered a twenty four hour environment of assistance as required with regards to moving and handling, personal care, meals and medication prompting (within the cost of the basic care package) and also additional activities such as swimming, kayaking, relaxation that John was happy to go to. It is also within a reasonable distance from where Jane would be staying at her Mother's allowing her to visit John in a timely manner should any emergency arise as opposed to him remaining in North Wales, isolated from family.

Due to financial hardship, John and Jane (and family) were unable to fund the cost of this. Following an unsuccessful attempt to source charitable funding streams, a Support Budget was approved for the same value as a week in a residential home was approved.

### **Impact on John**

For John, this enabled him to try new activities, meet new people and have a positive experience of what is possible in a life after a stroke.

### **Impact on the Occupational Therapist**

..... “more confident to empower citizens to source their own solutions which is likely to be something that they are more accepting of. Giving them the power, control and responsibility.

....I feel it is right to be more creative with solutions and consider additional outcomes that can be achieved as opposed to just 'respite'.

**Please note although based on a real piece of work within Denbighshire, names, dates and ages have been changed. The context and support documented have also been considerably summarised to highlight the value of the Support Budget to this couple.**



**The Vision for the development of Support Budgets in Denbighshire – April 2018**

By April 2019 everyone working in social care will understand the value of and promote Support Budgets for people who are eligible for a managed care and support plan. It will be the way we provide social care in Denbighshire.

- **Denbighshire staff will have sufficient knowledge and confidence to provide people with accurate general information, advice and assistance about Support Budgets. A specialist advice service will be commissioned.**
- **Staff and citizens will have effective ‘What Matters’ conversations to identify what outcomes people wish to achieve.**
- **Staff will feel skilled in asset based care and support planning. We will establish peer support groups to enable people to find creative solutions and maximise the use of the resources available to them.**
- **People eligible for support will feel they have choice and control over their personalised managed care and support plan which will come to life through an appropriate type of Support Budget.**
- **Our relationship with care providers will be different. We will commission for outcomes and we will start to step away to enable a direct working relationship between people and providers, in recognition that people are the experts in how they live their lives. We will have contracts to reflect this.**

We will know we have been successful because of the range of creative and innovative support that has been organised, demonstrating choice and control over who, when and how support is delivered, and adding value to someone’s well-being.



<b>Adroddiad i'r:</b>	<b>Pwyllgor Archwilio Partneriaethau</b>
<b>Dyddiad y Cyfarfod:</b>	<b>3 Mai 2018</b>
<b>Swyddog Arweiniol:</b>	<b>Cydlynnydd Archwilio</b>
<b>Awdur yr Adroddiad:</b>	<b>Cydlynnydd Archwilio</b>
<b>Teitl:</b>	<b>Rhaglen Waith Archwilio</b>

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## 1. Am beth mae'r adroddiad yn sôn?

Mae'r adroddiad yn cyflwyno drafft rhaglen waith i'r dyfodol y Pwyllgor Archwilio Partneriaethau i'r aelodau ei hystyried.

## 2. Beth yw'r rheswm dros lunio'r adroddiad hwn?

Gofyn i'r Pwyllgor adolygu a chytuno ar ei raglen waith i'r dyfodol, a rhoi'r wybodaeth ddiweddaraf i aelodau ar faterion perthnasol.

## 3. Beth yw'r Argymhellion?

Bod y Pwyllgor yn ystyried yr wybodaeth a ddarparwyd ac yn cymeradwyo, diwygio neu'n newid ei raglen gwaith i'r dyfodol fel y gwêl yn briodol.

## 4. Manylion am yr adroddiad

4.1 Mae Adran 7 o Gyfansoddiad Cyngor Sir Ddinbych yn nodi cylch gorchwyl, swyddogaethau ac aelodaeth pob Pwyllgor Archwilio. Mae'r Adran hon hefyd yn cynnwys rheolau gweithdrefnau a thrafodaeth ar gyfer cyfarfodydd pwyllgorau.

4.2 Mae'r Cyfansoddiad yn amodi bod yn rhaid i bwyllgorau archwilio'r Cyngor baratoi ac adolygu rhaglen ar gyfer eu gwaith i'r dyfodol. Drwy adolygu a blaenoriaethu materion mae modd i aelodau sicrhau fod y rhaglen waith yn cyflwyno rhaglen dan arweiniad yr aelodau.

4.3 Arfer sydd wedi'i fabwysiadu yn Sir Ddinbych ers nifer o flynyddoedd yw bod pwyllgorau archwilio'n cyfyngu ar nifer yr adroddiadau a ystyrir mewn unrhyw gyfarfod i uchafswm o bedwar, yn ogystal ag adroddiad rhaglen waith y Pwyllgor ei hun. Nod y dull hwn yw hwyluso cael trafodaeth fanwl ac effeithiol ar bob pwnc.

4.4 Yn y blynyddoedd diweddar mae Llywodraeth Cymru a Swyddfa Archwilio Cymru wedi tynnu sylw at yr angen i gryfhau rôl archwilio ar draws llywodraeth leol a gwasanaethau cyhoeddus yng Nghymru, gan gynnwys defnyddio archwilio fel modd o ymgysylltu â phreswylwyr a

defnyddwyr gwasanaeth. O hyn ymlaen disgwylir i archwilio ymgysylltu'n well ac yn amlach â'r cyhoedd gyda golwg ar sicrhau penderfyniadau gwell a fydd yn y pen draw yn arwain at well canlyniadau i ddinasyddion. Bydd Swyddfa Archwilio Cymru yn mesur effeithiolrwydd archwilio wrth gyflawni'r disgwyliadau hyn.

- 4.5 Gan ystyried y weledigaeth genedlaethol ar gyfer archwilio ac ar yr un pryd ganolbwyntio ar flaenoriaethau lleol, argymhellodd y Grŵp Cadeiryddion ac Is-gadeiryddion Archwilio (GCIGA) y dylai pwyllgorau archwilio'r Cyngor, wrth benderfynu ar eu rhaglenni gwaith, ganolbwyntio ar y meysydd allweddol canlynol:
- arbedion ar y gyllideb;
  - cyflawni amcanion y Cynllun Corfforaethol (gyda phwyslais arbennig ar y modd o'u cyflawni yn ystod cyfnod o galedi ariannol);
  - unrhyw eitemau eraill a gytunwyd gan y Pwyllgor Archwilio (neu'r GCIGA) fel blaenoriaeth uchel (yn seiliedig ar y meini prawf profion 'PAPER' - gweler ochr gefn y 'ffurflen gynnis aelodau' yn Atodiad 2 ) a;
  - Materion brys, materion na ellir eu rhagweld neu faterion â blaenoriaeth uchel

#### Ffurflenni Cynnig ar gyfer Archwilio

- 4.6 Fel y crybwyllwyd ym mharagraff 4.2 uchod, mae Cyfansoddiad y Cyngor yn gofyn i bwyllgorau archwilio baratoi ac adolygu rhaglen ar gyfer eu gwaith i'r dyfodol. Er mwyn cynorthwyo'r broses o flaenoriaethu adroddiadau, os yw'r swyddogion o'r farn fod pwnc yn haeddu'r amser i gael ei drafod ar agenda fusnes y Pwyllgor, mae'n rhaid iddynt wneud cais ffurfiol i'r Pwyllgor i ystyried derbyn adroddiad ar y pwnc hwnnw. Gwneir hyn trwy gyflwyno 'ffurflen gynnis' sy'n egluro pwrpas, pwysigrwydd a chanlyniadau posibl y pynciau a awgrymir. Nid oes ffurflen gynnis wedi dod i law oddi wrth swyddog i'w ystyried yn y cyfarfod cyfredol.
- 4.7 Er mwyn gwneud gwell defnydd o amser archwilio drwy ganolbwyntio adnoddau pwyllgorau i archwilio testunau'n fanwl, gan ychwanegu gwerth drwy'r broses o wneud penderfyniadau a sicrhau gwell canlyniadau ar gyfer preswylwyr, penderfynodd y GCIGA y dylai'r aelodau, yn ogystal â swyddogion, gwblhau 'ffurflenni cynnis ar gyfer archwilio' yn amlinellu pam eu bod yn credu y byddai'r testun yn elwa o fewnbwn archwilio. Gellir gweld copi o 'ffurflen gynnis' yn Atodiad 2. Mae ochr gefn y ffurflen hon yn cynnwys siart lif sy'n rhestru'r cwestiynau y dylai aelodau eu hystyried wrth baratoi i gynnis eitem ar gyfer archwilio, ac y dylai pwyllgorau eu gofyn wrth benderfynu ar addasrwydd testun arfaethedig i'w gynnwys ar raglen gwaith i'r dyfodol archwilio. Os, ar ôl cwblhau'r broses hon, y penderfynir nad yw'r testun yn addas i'w archwilio'n ffurfiol gan bwyllgor archwilio, yna gellir ystyried dulliau eraill o rannu'r wybodaeth neu archwilio'r mater e.e. darparu 'adroddiad gwybodaeth', neu os yw'r mater yn un o natur leol gellir ei archwilio gan y Grŵp Aelodau Ardal (GAA) perthnasol. Ni ddylai unrhyw eitemau gael eu cynnwys ar raglen gwaith i'r dyfodol heb

i 'ffurflen gynnig ar gyfer archwilio' gael ei chwblhau, ac i'r testun gael ei gymeradwyo i'w gynnwys ar y rhaglen gan un ai'r Pwyllgor neu'r GCIGA. Mae cymorth ar gael i lenwi'r ffurflenni gan y Cydlynnydd Archwilio.

#### Rhaglen Waith i'r Dyfodol y Cabinet

- 4.8 Wrth benderfynu ar eu rhaglen waith i'r dyfodol mae'n bwysig fod pwyllgorau archwilio yn ystyried amserlen rhaglen waith y Cabinet. Ar gyfer y diben hwn, mae rhaglen waith y Cabinet wedi ei chynnwys yn Atodiad 3.

### **5. Grŵp Cadeiryddion ac Is-Gadeiryddion Archwilio**

Dan drefniadau archwilio'r Cyngor mae'r Grŵp Cadeiryddion ac Is-Gadeiryddion Archwilio (GCIGA) yn gweithredu fel pwyllgor cydlynau. Mae cyfarfod nesaf y Grŵp i'w gynnal ar 26 Ebrill. Adroddir ar lafar yng nghyfarfod y Pwyllgor ar 3 Mai 2018 am unrhyw faterion a gyfyd yng nghyfarfod y Grŵp fydd yn effeithio ar waith y Pwyllgor hwn.

### **6. Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?**

Bydd archwilio effeithiol yn gymorth i'r Cyngor gynnal y blaenoriaethau corfforaethol yn unol ag anghenion cymunedau a dymuniadau trigolion. Bydd datblygu ac adolygu'r rhaglen waith gydlynol yn barhaus yn cynorthwyo'r Cyngor i ddarparu ei flaenoriaethau corfforaethol, i wella canlyniadau i breswylwyr tra hefyd yn dygymod â thoriadau llym yn y gyllideb.

### **7. Faint fydd hyn yn costio a sut bydd yn effeithio ar wasanaethau eraill?**

Mae'n bosib y bydd yn rhaid i wasanaethau neilltuo amser swyddog i gynorthwyo'r Pwyllgor gyda'r eitemau a nodwyd yn y rhaglen waith a chydag unrhyw gam gweithredu yn dilyn ystyried yr eitemau hynny.

### **9. Beth yw prif gasgliadau'r Asesiad o Effaith ar Les? Gellir lawrlwytho'r adroddiad Asesiad o Effaith ar Les o'r [wefan](#) a dylai gael ei gynnwys fel atodiad i'r adroddiad hwn**

Nid oes Asesiad o Effaith ar Les wedi ei wneud mewn perthynas â phwrpas neu gynnwys yr adroddiad hwn. Ond bydd y Pwyllgor Archwilio, drwy ei waith yn archwilio darpariaeth gwasanaethau, polisïau, gweithdrefnau ac argymhellion, yn ystyried eu heffaith neu eu heffaith posib ar yr egwyddor o ddatblygu cynaliadwy a'r amcanion o ran lles a nodir yn Neddf Llesiant Cenedlaethau'r Dyfodol (Cymru) 2015.

**10. Pa ymgynghori sydd wedi digwydd?**

Does dim angen cynnal ymgynghoriad ar yr adroddiad hwn. Fodd bynnag, mae'r adroddiad ei hun a'r ystyriaeth a roir gan y Pwyllgor i'w raglen waith ar gyfer y dyfodol yn gyfystyr ag ymgynghoriad gyda'r Pwyllgor o ran ei raglen waith.

**11. Pa risgiau sy'n bodoli ac a oes unrhyw beth y gallwn ei wneud i'w lleihau?**

Nid oes risg wedi ei ganfod o ran y Pwyllgor yn ystyried ei raglen waith. Fodd bynnag, wrth adolygu ei raglen waith yn rheolaidd gall y Pwyllgor sicrhau bod meysydd sy'n peri pryder yn cael eu hystyried a'u harchwilio fel y maent yn dod i'r amlwg a bod argymhellion yn cael eu gwneud er mwyn mynd i'r afael â nhw.

**12. Grym i wneud Penderfyniad**

Mae Adran 7.11 o Gyfansoddiad y Cyngor yn amodi fod y pwyllgorau Archwilio a/neu Grŵp Cadeiryddion ac Is-Gadeiryddion Archwilio yn gyfrifol am osod eu rhaglenni gwaith ac y dylent, pan yn penderfynu ar eu rhaglenni roi ystyriaeth i ddymuniadau yr Aelodau hynny o'r Pwyllgor nad ydynt yn aelodau o'r grŵp gwleidyddol mwyaf ar y Cyngor.

**Swyddog Cyswllt:**

Cydlynnydd Archwilio

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Note: Items entered in italics have not been approved for submission by the Committee. Such reports are listed here for information, pending formal approval.

Meeting	Lead Member(s)	Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
11 May <b>Special Meeting (tbc)</b>	<b>Cllr. Bobby Feeley</b>	1. Tawelfan (tbc – dependent upon the publication of the reports)	To consider the findings of the HASCAS and Ockenden reports with respect to the failings in care and treatment of patients on the ward	The identification of lessons learnt from what happened at Tawelfan for the purpose of safeguarding the Council and residents against such failings in care in future	HASCAS/BCUHB/Nicola Stubbins	By SCVCG October 2015
28 June 2018	<b>Cllr Mark Young</b>	1. CCTV Partnership	To report on the progress made in establishing new arrangements between the Denbighshire CCTV Partnership and Cheshire West and Chester Council and their effectiveness in delivering a CCTV service for the north Denbighshire area and any potential options for extending the service to other areas of the county	Securing effective arrangements which deliver a viable CCTV service that supports the delivery of the Council's priorities of developing the local economy, clean and tidy streets and protecting vulnerable people	Emlyn Jones/Graham Boase	June 2017

Meeting	Lead Member(s)	Item (description / title)		Purpose of report	Expected Outcomes	Author	Date Entered
	<b>Cllr. Bobby Feeley</b>	2.	Pooled Budgets (Health and Social Care)	To monitor the progress achieved to date with the development and delivery of pooled budgets for specified areas of health and social care services (with particular focus on the results of pilot projects and the development of governance arrangements)	The development of efficient and effective delivery of health and social care services and ensuring compliance with the statutory provisions of Part 9 of the Social Services and Well-Being Act (Wales) 2014	Nicola Stubbins/Richard Weigh	November 2017
20 September	<b>Cllr. Bobby Feeley</b>	1.	Protection of Vulnerable Adults Annual Report 2017/18	To consider the POVA annual report, and information in place to meet the statutory requirements of the Social Services and Well-being Act 2014 and an evaluation of the financial and resource impact of the Supreme Court's 2014 Judgement on deprivation of liberty on the Service and its work	An evaluation of whether the Authority is meeting its statutory duty with respect to adult safeguarding and has sufficient resources to undertake this work along with the additional work in the wake of the Supreme Court's judgement	Phil Gilroy/Alaw Pierce/Nerys Tompsett	September 2017
	<b>Cllr. Mark Young</b>	2.	Community Safety Partnership	To detail the Partnership's achievement in delivering its 2017/18 action plan and	Effective monitoring of the CSP's delivery of its action	Alan Smith/Nicola Kneale/Sian Taylor	September 2017



Meeting	Lead Member(s)	Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
		[Crime and Disorder Scrutiny Committee]	its progress to date in delivering its action plan for 2018/19. The report to include financial sources and the progress made in spending the allocated funding.	plan for 2017/18 and its progress to date in delivering its plan for 2018/19 will ensure that the CSP delivers the services which the Council and local residents require		
8 November						
20 December						
Jan/Feb 2019						

**Future Issues**

Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
Update following conclusion of inquiry undertaken by the National Crime Agency in to historic abuse in North Wales Children's' Care Homes	To update the Committee of the outcome of the National Crime Agency (NCA) investigation in to the abuse of children in the care of the former Clwyd County Council, and to determine whether any procedures require revision.	Determination of whether any of the Council's safeguarding policies and procedures need to be revised in light of the NCA's findings	Nicola Stubbins	November 2012

**For future years**


**Information/Consultation Reports**

Information / Consultation	Item (description / title)	Purpose of report	Author	Date Entered

24/04/18 - RhE

**Note for officers – Committee Report Deadlines**

Meeting	Deadline	Meeting	Deadline	Meeting	Deadline
11 May	<b>27 April</b>	28 June	<b>14 June</b>	20 September	<b>6 September</b>

Partnerships Scrutiny Work Programme.doc

<b>Ffurflen Gynnig ar gyfer Rhaglen Gwaith i'r Dyfodol Archwilio</b>	
<b>ENW'R PWYLLGOR ARCHWILIO</b>	
<b>AMSERLEN I'W HYSTYRIED</b>	
<b>TESTUN</b>	
<b>Beth sydd angen ei graffu arno (a pham)?</b>	
<b>Ydi'r mater yn un o bwys i drigolion/busnesau lleol?</b>	<b>YDI/NAC YDI</b>
<b>Ydi craffu yn gallu dylanwadu ar bethau a'u newid?</b> (Os 'ydi' nodwch sut rydych chi'n meddwl y gall craffu ddylanwadu neu newid pethau)	<b>YDI/NAC YDI</b>
<b>Ydi'r mater yn ymwneud â gwasanaeth neu faes sy'n tanberfformio?</b>	<b>YDI/NAC YDI</b>
<b>Ydi'r mater yn effeithio ar nifer fawr o drigolion neu ardal fawr o'r Sir?</b> (Os 'ydi', rhowch syniad o faint y grŵp neu'r ardal yr effeithir arni)	<b>YDI/NAC YDI</b>
<b>Ydi'r mater yn gysylltiedig â blaenoriaethau corfforaethol y Cyngor?</b> (Os 'ydi' nodwch pa flaenoriaethau)	<b>YDI/NAC YDI</b>
<b>Hyd y gwyddoch, oes yna rywun arall yn edrych ar y mater hwn?</b> (Os 'oes', nodwch pwy sy'n edrych arno)	<b>OES/NAC OES</b>
<b>Os derbynnir y testun ar gyfer craffu, pwy fyddai arnoch chi eisiau eu gwahodd e.e. Aelod Arweiniol, swyddogion, arbenigwyr allanol, defnyddwyr y gwasanaeth?</b>	
<b>Enw'r Cynghorydd/Aelod Cyfetholedig</b>	

Dyddiad

## Ystyried addasrwydd pwnc ar gyfer craffu

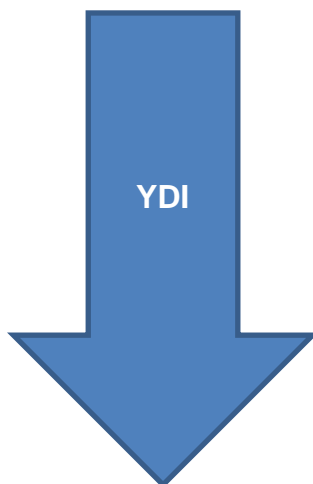
### Ffurflen Gynnig / Cais a dderbyniwyd

(dylid rhoi ystyriaeth ofalus i'r rhesymau dros wneud cais)



### Ydi o'n bodloni'r gofynion canlynol?

- **Diddordeb Cyhoeddus** – ydi'r mater o bwys i drigolion?
- **Effaith**– fedr craffu yn gael effaith ar bethau a'u newid?
- **Perfformiad** – ydi o'n wasanaeth neu faes sy'n tanberfformio?
- **Graddfa** – ydi o'n effeithio ar nifer o drigolion neu ardal ddaearyddol fawr?
- **Ailadrodd** – ydi'r mater yn destun craffu/ymchwiliad gan berson neu gorff arall?



Dim gweithredu pellach gan y Pwyllgor Archwilio. Gellir ei gyfeirio at gorff arall neu ofyn am adroddiad er gwybodaeth.

- Penderfynu ar y canlyniadau a ddymunir
- Penderfynu ar gwmpas a swmp y gwaith craffu sydd ei angen a'r dull mwyaf priodol o graffu (h.y. adroddiad pwyllgor, ymchwiliad grŵp tasg a gorffen neu aelod cyswllt ac ati)
- Os penderfynir sefydlu grŵp tasg a gorffen, dylid penderfynu ar amserlen yr ymchwiliad, pwy fydd yn rhan o'r ymchwiliad, beth yw'r gofynion ymchwilio, a oes angen cyngor arbenigol a thystion, a beth yw'r trefniadau adrodd ac ati.

## Cabinet Forward Work Plan

Meeting	Item (description / title)		Purpose of report	Cabinet Decision required (yes/no)	Author – Lead member and contact officer
<b>22 May</b>	1	Managed Service for the Provision of Agency Workers	To receive a report to award to the most economically advantageous tenderer	Yes	Councillor Julian Thompson-Hill / Lisa Jones / Helen Makin
	2	Regional Regeneration - North Wales Regional Regeneration Plan and Welsh Government's Targeted Regeneration Investment Programme	To provide Members with an update on the ongoing Regeneration work in Rhyl, to explain the WG's new regeneration funding programme called Targeted Regeneration Investment Programme (TRIP) and to seek formal approval for the regional submission to WG of a Regional Regeneration Plan and associated funding priorities	Yes	Councillor Hugh Evans / Graham Boase / Kim Waller
	3	Welsh in Education Strategic Plan	To approve the Welsh in Education Strategic Plan	Yes	Councillor Huw Hilditch-Roberts / Geraint Davies
	4	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Councillor Julian Thompson-Hill / Richard Weigh
	5	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator

## Cabinet Forward Work Plan

Meeting	Item (description / title)		Purpose of report	Cabinet Decision required (yes/no)	Author – Lead member and contact officer
<b>26 June</b>	1	Corporate Plan 2017-2022 (Q4)	To review progress against the performance management framework	Tbc	Councillor Julian Thompson-Hill / Nicola Kneale
	2	Insurance Contract Award	Following a tender process to award the contract to the preferred bidder for insurance services	Yes	Councillor Julian Thompson-Hill / Richard Weigh / Chris Jones
	3	Financial Outturn Report	To approve the final position and resulting recommendations	Yes	Councillor Julian Thompson-Hill / Richard Weigh
	4	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Councillor Julian Thompson-Hill / Richard Weigh
	5	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator
<b>31 July</b>	1	Business Improvement Districts	To inform members of progress made on developing Business Improvement Districts and to make a recommendation in respect of the Business Plan	Tbc	Councillor Hugh Evans / Mike Horrocks
	2	Finance Report	To update Cabinet on the	Tbc	Councillor Julian Thompson-

## Cabinet Forward Work Plan

Meeting	Item (description / title)		Purpose of report	Cabinet Decision required (yes/no)	Author – Lead member and contact officer
			current financial position of the Council		Hill / Richard Weigh
	3	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator
<b>25 Sept</b>	1	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Councillor Julian Thompson-Hill / Richard Weigh
	2	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator
<b>30 Oct</b>	1	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Councillor Julian Thompson-Hill / Richard Weigh
	2	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator
<b>20 Nov</b>	1	Corporate Plan 2017-2022 (Q2)	To review progress against the performance management framework	Tbc	Councillor Julian Thompson-Hill / Nicola Kneale
	2	Finance Report	To update Cabinet on the current financial position of	Tbc	Councillor Julian Thompson-Hill / Richard Weigh

## Cabinet Forward Work Plan

Meeting	Item (description / title)		Purpose of report	Cabinet Decision required (yes/no)	Author – Lead member and contact officer
			the Council		
	3	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator
<b>18 Dec</b>	1	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Councillor Julian Thompson-Hill / Richard Weigh
	2	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator

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Note for officers – Cabinet Report Deadlines

<i>Meeting</i>	<b><i>Deadline</i></b>	<i>Meeting</i>	<b><i>Deadline</i></b>	<i>Meeting</i>	<b><i>Deadline</i></b>
<i>May</i>	<b>8 May</b>	<i>June</i>	<b>12 June</b>	<i>July</i>	<b>17 July</b>

Updated 25/04/18 - KEJ

Cabinet Forward Work Programme.doc